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SPRF estimate of hours for MGD 5-9-07.xls

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me - Managed Gateway Deployment - PHS Migration

PAC0913608

Pacificare (revised)

1. 580 hours already spent on converting one trading partner, Office Ally, for the definition, coding, and testing
2. 800 hours already spent for converting the second trading partner, SSI, which completed 90% of the work necessary to convert this partner next week

3. 80 hours remaining to complete the conversion implementation of SSI into production next week.

(= 1,460 hours already burned)

(Estimated hours for the remaining 7 trading partners:)

4. 1,120 hours mapping changes and unit testing (= 160 hours per trading partner)
5. 1,680 hours HIPAA gateway regression development and integration testing (= 240 hours per trading partner)
6. 320 hours legacy backend systems testing (= 40 hours per trading partner for RIMS, ILIAD, and NICE testing)

7. 180 hours SOX documentation (= 20 hours of documentation for each of the 2 completed and 7 remaining trading partners)

8. 500 hours project management and coordination with all parties (=15% add-on to the total remaining development and testing hours, which = 3,300 hours)

9. 800 hours O&M release implementation and post implementation support (= 20% add-on to the total project hours)

(= 4,600 hours remaining)

per Samia Soliman - 5/4/07